



**SFY24 Funding Sources**

	General	Federal	Other	Total
1006	26,528	-	-	26,528
3140	-	-	7,255,529	7,255,529
3151	2,211,119	-	12,585,143	14,796,262
3156	-	-	352,760	352,760
3166	2,540,458	-	1,160,432	3,700,890
3167	13,547,579	12,505,985	305,162	26,358,726
3204	754,567	-	858,725	1,613,292
3206	-	-	5,489,558	5,489,558
3208	38,861,715	3,844,948	2,832,982	45,539,645
3209	6,896,987	903,311	2,869,999	10,670,297
3266	16,945,864	5,478,682	900,223	23,324,769
3271	437,698	2,646,303	482,887	3,566,888
3278	8,607,254	48,496,036	1,683,771	58,787,061
3279	112,338,825	131,052,925	4,121,360	247,513,110
3280	37,760,551	37,091,635	550,939	75,403,125
3282	13,400,373	2,763,647	2,462,916	18,626,936
3283	97,398	338,717	-	436,115
	254,426,916	245,122,189	43,912,386	543,461,491
	46.8%	45.1%	8.1%	100.0%

Note:HRDW has not been updated for transferred positions into BA 3271,3278,3282, and 3283 from BA 3266

Overtime Analysis by Event Date

Overtime Analysis Settings as of August 1, 2023

Agency: AGING AND DISABILITY SERVICES

Code	Base Pay	FY2024		FY2024		Total	
		Accrued Comp Hours	Dollars	Paid Overtime Hours	Dollars	Hours	Dollars
2363	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
3140	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
3146	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
3151	\$330,331.16	47:38:00	\$1,492.27	57:20:00	\$4,049.60	104:58:00	\$5,541.87
3154	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
3156	\$5,661.20	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
3167	\$184,971.97	0:00	\$0.00	15:00	\$880.18	15:00	\$880.18
3204	\$52,885.51	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
3206	\$24,794.40	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
3208	\$766,565.61	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
3209	\$182,600.90	108:45:00	\$2,927.81	0:00	\$0.00	108:45:00	\$2,927.81
3252	\$0.00	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
3266	\$1,018,517.72	89:41:00	\$3,373.73	411:30:00	\$22,271.76	501:11:00	\$25,645.49
3271	\$8,995.20	0:00	\$0.00	0:00	\$0.00	0:00	\$0.00
3279	\$1,444,755.00	101:15:00	\$3,862.80	3326:30:00	\$142,659.31	3427:45:00	\$146,522.11
3280	\$295,011.64	0:00	\$0.00	72:50:00	\$3,827.11	72:50:00	\$3,827.11
	\$4,315,090.31	347:19:00	\$11,656.61	3883:10:00	\$173,687.96	4230:29:00	\$185,344.57